

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 01/01/06 - 01/31/06
Cumulative Dates: 01/01/06 - 01/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	560	540.80	2	560	540.80	2	3,300.77	16.4%
LI Multi-Family	0	0.00	0	0	0.00	0	1,685.50	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	560	540.80	2	560	540.80	2	4,986.27	
LI % of Total	1.6%	8.1%	8.3%	1.6%	8.1%	8.3%	18.7%	
Residential New Construction	0	0.00	0	0	0.00	0	3,540.21	0.0%
Residential Products & Services	5,191	1,805.80	17	5,191	1,805.80	17	0.00	0.0%
Res MassSave	13,617	3,000.00	1	13,617	3,000.00	1	10,860.83	27.6%
Res Subtotal	18,808	4,805.80	18	18,808	4,805.80	18	14,401.04	
Res % of Total	54.9%	72.0%	75.0%	54.9%	72.0%	75.0%	54.0%	
C&I New Construction	0	292.50	2	0	292.50	2	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	0	0.00	0	7,273.25	0.0%
Government	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	292.50	2	0	292.50	2	7,273.25	
C&I % of Total	0.0%	4.4%	8.3%	0.0%	4.4%	8.3%	27.3%	
NEEP Products and Services	14,904	1,031.25	2	14,904	1,031.25	2	0.00	0.0%
Report Total	34,272	6,670.35	24	34,272	6,670.35	24	26,660.56	
Budget Comparison					3,540.80		26,660.56	13.3%